

Appendix 3 b

Early Intervention Grant Priority Area Three Targeted Provision (1st October- 30th December)) Qtr 2

Service	Predicted Outputs	Actual Outputs	% activity	R/A/G Qtr 1	R/A/G Qtr 2 outputs	R/A/G outcomes	Impact/Comments
Pa3.1b Merseyside Fire & Rescue Life Project	2 x 1 week course (5 days) 2 x12 referrals	1 (1 week, 5 days) delivered 12 people referred and 12 completed	50%	G	A	G	12 First Aid Certificates 12 MRFS completion certificate Dates were incompatible and course was ahead in Q3
PA3.1b Merseyside Fire & Rescue : Beacon Project	2 (1 day a week) 12 week course 12 young people referred	2 (1 day a week) 12 week course 12 young people referred – 9 young people completed the course (1) 12 young people referred – 5 young people completed the course	100%	G	G	G	(1) 9 First Aid certificates 9 Asdan awards 9 MFRS completion certificates (2) 5 First Aid Certificates 5 MFRS completion certificates
PA3.1a Youth & Play Service: Risk taking Behaviour 8-13 years (Enhanced Outreach – Play Peripatetic Team).				R	R	R	Additional staff required to deliver this programme. Process on hold corporately.
PA3.1B Youth & Play Service: Risk taking Behaviour 13-19 years (WYT ARTSMART PLUS)	Programme 1 – delivered via 4 stages Recruit 20 young people	10 sessions successfully completed 5 yp recruited from LAC, receiving CAHMS service and from low socioeconomic background		A	G	A	The young people in this stage will be supported to progress to be involved in Change4life after-school club
PA3.1B Risk Taking Behaviour 13-19 (Enhanced	18 units 15-20 young people from all priority groups	13 units delivered in Seacombe area 2 units delivered in Mersey		R	G	G	Positive engagement of up to 50% of participation Outreach workers have been signposting

Outreach-Sports)		Park area 15 – 20 participants registered at each session 41 unique yp from Seacombe) 15 unique young people from Mersey Park					to the sessions from surrounding areas feedback very positive
PA3.1 Positive Futures	22 units this quarter 15 young people per session	45 units Full attendance Unique young people =211		G	G	G	
PA3.1 B Risk Taking Behaviour 13-19 years (Grange Baptist)	11 sessions per quarter 80+ young people per session 75% of young people from priority groups	11 sessions > 300 unique individuals CIC, young people at risk from offending, BME		G	G	G	Successes in addressing previous bullying issues. Provision for promoting a healthier lifestyle. Developing volunteering opportunities for young people in their community.
				G	G		
				No Info	No info		
PA3.2 Advice / Guidance / Support Services (Alcohol Interventions).	60 staff trained to deliver brief interventions (15 per quarter. 250 interventions per quarter 112 per quarter	37 participants attended 2 training sessions. 78 unique young people 5 groups – 52 young people	100%	G	G	N/A	Alcohol Alright training has commenced staff who have attended are now delivering brief interventions with young people in relation to their alcohol use. Initial feedback is very good with staff reporting increased confidence in dealing with young people
			31%	A - Lead In Period	A	N/A	
			50%	A - Lead in period	A	N/A	